Los Rios Community College District

Regional Comprehensive Plan (Completed-to-Date)

Narrative

July 31, 2014

Los Ríos Community College District
1919 Spences Court
Sacramento, California 95828
Focus on Objectives 1 and 2

II. **Objective #1: Services & Programs Currently Provided**

a) **Program Areas**
   
i. **Program Area 1:** Elementary and secondary basic skills, including classes required for a high school diploma or high school equivalency certificate

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   ii. **Program Area 2:** Classes and courses for immigrants eligible for educational services in citizenship and English as a second language, and workforce preparation classes in basic skills

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   iii. **Program Area 3:** Education programs for adults with disabilities

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   iv. **Program Area 4:** Short-term career technical education programs with high employment potential

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   v. **Program Area 5:** Programs for apprentices

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III. **Objective #2: Evaluation of Current Needs**

a) **Program Areas**
   
i. **Program Area 1:** Elementary and secondary basic skills, including classes required for a high school diploma or high school equivalency certificate

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   ii. **Program Area 2:** Classes and courses for immigrants eligible for educational services in citizenship and English as a second language, and workforce preparation classes in basic skills

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   iii. **Program Area 3:** Education programs for adults with disabilities

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   iv. **Program Area 4:** Short-term career technical education programs with high employment potential

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   v. **Program Area 5:** Programs for apprentices

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CAERC Regional Plan Completed-to-Date 7-31-14
Objective #1 – Services and Programs Currently Provided – Elementary and Secondary Skills

- Program Area 1: Elementary and secondary basic skills represented the largest segment with 62% of the total unduplicated enrollment (Programs 1-5) with 24,995 students in 2013-2014. $7,741,880.59 was spent among CAERC members to fund Program 1 with an average cost of $309.74 per student in 2013-2014.
Objective #1 – Services and Programs Currently Provided – ESL, Citizenship and VESL/VABE

- Program 2: Classes and courses for immigrants eligible for educational services in citizenship and English as a second language, and workforce preparation classes in basic skills represented the second largest segment with 30% of the total unduplicated enrollment (Programs 1-5) with 12,068 students in 2013-2014. $5,547,908 was spent among CAERC members to fund Program 2 with an average cost of $459.72 per student in 2013-2014.
Objective #1 – Services and Programs Currently Provided – Adult with Disabilities

- Program Area 3: Education programs for adults with disabilities had the lowest number of unduplicated enrollment with 560 students in 2013-2014. This represented 2% of the total enrollment across Programs 1-5. $1,546,772 was spent among CAERC members to fund Program 3 with an average cost of $2,762 per student in 2013-2014.
Objective #1 – Services and Programs Currently Provided – Short-term CTE

- Program Area 4: Short-term career technical education programs had the third lowest unduplicated enrollment with 1,487 students in 2013-2014. This represented 4% of the total enrollment across Programs 1-5. $4,384,758 was spent among CAERC members to fund Program 4 with an average cost of $2,949 per student in 2013-2014.
Objective #1 – Services and Programs Currently Provided - Apprenticeships

- Program Area 5: Apprenticeships had the second lowest unduplicated enrollment with 769 students in 2013-2014. This represented 2% of the total enrollment across Programs 1-5. $635,715 was spent among CAERC members to fund Program 5 with an average cost of $826.68 per student in 2013-2014.
Seven Objectives in Total

1. Evaluation of existing AE programs
2. Evaluation of AE needs
3. Plans to integrate programs
4. Plans to address the gaps
5. Plans to accelerate a student’s progress
6. Plans to collaborate on provision of professional development
7. Plans to leverage existing regional structures
Important Due Dates

- 7/31/14 - Regional Comprehensive Plan (completed-to-date)
- 10/31/14 - Regional Comprehensive Plan (completed-to-date)
- 12/31/14 - Draft Regional Comprehensive Plan
- 3/1/15 - Final Regional Comprehensive Plan